

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 11/01/12 - 11/30/12
Cumulative Dates: 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,752	1,068.60	2	46,219	57,203.22	36	52,371.21	109.2%
Low-Income Multi-Family	0	0.00	0	991	640.60	1	0.00	0.0%
LI Subtotal	1,752	1,068.60	2	47,210	57,843.82	37	52,371.21	
LI % of Total	97.2%	85.3%	66.7%	9.2%	10.4%	6.5%	16.3%	
Residential New Construction	0	0.00	0	1,572	327.93	1	5,665.54	5.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	239,591	401,294.75	250	216,102.71	185.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	84,211	28,048.83	66	0.00	0.0%
Energy Star Lighting	0	0.00	0	10,240	1,166.11	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	27,304	7,488.78	125	0.00	0.0%
Energy Star HVAC	50	183.50	1	21,602	37,521.00	73	0.00	0.0%
Res Subtotal	50	183.50	1	384,520	475,847.40	521	221,768.25	
Res % of Total	2.8%	14.7%	33.3%	75.2%	85.8%	91.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	43,649	13,249.98	9	47,060.90	28.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	131.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	36,209	7,545.00	3	0.00	0.0%
C&I Subtotal	0	0.00	0	79,858	20,926.23	13	47,060.90	
C&I % of Total	0.0%	0.0%	0.0%	15.6%	3.8%	2.3%	14.7%	
Report Total	1,802	1,252.10	3	511,588	554,617.45	571	321,200.36	
Budget Comparison					472,075.88		321,200.36	147.0%